

XIII. DEPARTMENT OF JUSTICE

A. Office of the Secretary

For general administration, administration of personnel benefits, salary standardization, special legal, prosecution, and pardon and parole services, including locally-funded project as indicated hereunder.....P793,567,000

New Appropriations, by Function/Project

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. Functions</b>				
1. General Administration and Support Services	P 68,554,000	P 53,150,000	P 5,495,000	P127,199,000
2. Administration of Personnel Benefits	23,774,000			23,774,000
3. Salary Standardization	14,279,000			14,279,000
4. Special Legal Services	10,649,000	9,230,000		19,879,000
5. Prosecution Services	291,199,000	12,299,000		303,498,000
6. Pardon and Parole Services	3,403,000	1,535,000		4,938,000
Total, Functions	411,858,000	76,214,000	5,495,000	493,567,000
<b>B. Locally-Funded Project</b>				
1. Construction of Court Houses			300,000,000	300,000,000
Total New Appropriations, Office of the Secretary	P411,858,000	P 76,214,000	P305,495,000	P793,567,000

**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services, including the payment of P180,000 for rewards to informants and	

for crime intelligence purposes.....	P 12,642,000
b. Improvement of the Department of Justice Library....	38,000
c. Conduct of conferences and seminars.....	653,000
d. Payment of retirement gratuity and separation pay of national government officials and employees.....	49,843,000
e. Payment of terminal leave benefits to officials and employees entitled thereto.....	58,139,000
f. For statistical activities.....	389,000
g. Purchase and/or fabrication of furniture and equipment.....	5,495,000
Sub-total, Function 1.....	<u>127,199,000</u>
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	1,538,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	641,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	2,641,000
d. Payment of amelioration benefits.....	18,954,000
Sub-total, Function 2.....	<u>23,774,000</u>
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	14,279,000
Sub-total, Function 3.....	<u>14,279,000</u>
4. Special Legal Services	
a. Hiring of consultants.....	120,000
b. Conduct of conferences and seminars.....	114,000
c. Maintenance and operational requirements for special legal services.....	19,645,000
Sub-total, Function 4.....	<u>19,879,000</u>
5. Prosecution Services	
a. Maintenance and operation of prosecution services...	303,498,000
Sub-total, Function 5.....	<u>303,498,000</u>

6. Pardon and Parole Services

a. Payment of the compensation of the Chairman, Members and Executive Directors of the Board of Pardon and Parole.....	252,000
b. Maintenance and operational requirements of pardon and parole services.....	4,686,000
Sub-total, Function 6.....	4,938,000
Total, Functions.....	P493,567,000

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	1,712	190,974
Secretary	1	224
Undersecretary	4	792
Chief State Prosecutor	1	188
Chief State Counsel	1	188
Assistant Secretary	3	475
Fiscal	1,487	163,562
Assistant Chief State Prosecutor	3	475
Assistant Chief State Counsel	2	317
Regional State Prosecutor	13	2,059
Assistant Regional State Prosecutor	13	1,888
Pardon and Parole Executive Officer	1	145
Supervising State Counsel	5	726
Senior State Prosecutor	12	1,742
Department Service Chief	3	396
Head Executive Assistant	1	132
Pardon and Parole Assistant Executive Officer	1	132
State Prosecutor II	67	7,959
Senior State Counsel II	4	475
Senior State Counsel I	4	475
State Counsel II	18	2,138
State Counsel I	10	1,000
State Prosecutor I	46	4,600
Assistant Department Service Chief III	2	156
Division Chief II	3	234
Division Chief I	7	496
Other Positions:	2,106	53,230
Technical	61	3,996
Administrative and Other Support Positions	2,045	49,234
Total Permanent Positions	3,818	244,204
Contractual and Emergency Employment		
Contractual Personnel		
Functions/Locally-Funded Project		741

Total	3,818	244,945
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New Appropriations, by Object of Expenditures		
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(In Thousand Pesos)		
<u>A. Functions/Locally-Funded Project</u>		
Current Operating Expenditures		
Personal Services		
Total Salaries of Permanent Personnel		244,204
Total Salaries and Wages of Contractual and Emergency Personnel		741
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Total Salaries and Wages		244,945
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Other Compensation		
Salary Standardization		14,279
Honoraria and Commutable Allowances		48,006
Cost of Living Allowances		22,463
Terminal Leave Benefits		58,139
Pag-I.B.I.G. Contributions		2,641
Medicare Premiums		641
Employees Compensation Insurance Premiums		1,538
Bonuses and Incentives		18,954
Others		252
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Total Other Compensation		166,913
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01 Total Personal Services		411,858
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Maintenance and Other Operating Expenses		
02 Travelling Expenses		2,018
03 Communication Services		1,879
04 Repair and Maintenance of Government Facilities		459
05 Transportation Services		10
06 Other Services		2,474
07 Supplies and Materials		11,178
08 Rents		60
14 Water/Illumination and Power		6,161
15 Social Security Benefits and Other Claims		49,843
17 Maintenance of Motor Vehicles Used for Official Travel		1,352
18 Discretionary Expenses		180
19 Representation Expenses		600
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Total Maintenance and Other Operating Expenses		76,214
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Total Current Operating Expenditures		488,072
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Capital Outlays		
32 Buildings and Structures Outlay		300,000
33 Equipment Outlay		5,495
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Total Capital Outlays		305,495
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TOTAL NEW APPROPRIATIONS		793,567
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B. Bureau of Prisons

For general administration, administration of personnel benefits, salary standardization, custody maintenance and rehabilitation of national prisoners and operation of prisons agro-industries as indicated hereunder.....P186,965,000

New Appropriations, by Function

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>A. Functions</b>				
1. General Administration and Support Services	P 14,076,000	P 12,135,000	P 2,469,000	P 28,680,000
2. Administration of Personnel Benefits	5,700,000			5,700,000
3. Salary Standardization	3,284,000			3,284,000
4. Custody Maintenance and Rehabilitation of National Prisoners	65,724,000	78,550,000		144,274,000
5. Operation of Prisons Agro-Industries	2,126,000	2,901,000		5,027,000
<b>Total, Functions</b>	<b>90,910,000</b>	<b>93,586,000</b>	<b>2,469,000</b>	<b>186,965,000</b>
<b>Total New Appropriations, Bureau of Prisons</b>	<b>P 90,910,000</b>	<b>P 93,586,000</b>	<b>P 2,469,000</b>	<b>P186,965,000</b>

Special Provisions

1. **Food Production Projects.** The appropriations for maintenance and other operating expenses herein authorized for the Bureau of Prisons may be used for activities related to food production and other projects which offer training, employment and rehabilitation opportunities to prisoners.

2. **Use of Income.** Income of the Bureau of Prisons derived from the operation of prisons agro-industries shall be deposited in an authorized government depository bank as a trust liability, and may be made available for the allowance of prisoners referred to in Section 3 hereof, additional supplies and materials, farm tools and equipment, for the repair, construction, operation and maintenance of agro-industrial projects and prison facilities, withdrawable, subject to auditing and accounting rules and regulations, without the need for disbursement authorization: PROVIDED, That any interest income earned shall be remitted to the National Treasury and shall accrue to the General Fund: PROVIDED, FURTHER, That the Bureau of Prisons shall submit to the Department of Budget and Management a quarterly report of its income and of expenditures and in case of failure to submit said requirement, no withdrawal in the subsequent quarters shall be allowed except upon certification of the Department of Budget and Management that said report was submitted.

3. **Allowance of Prisoners.** The Director of Prisons is authorized to pay allowances to prisoners working in industrial or agricultural projects at a rate not

exceeding P100 per month each from income of industrial or agricultural projects.

4. **Purchase of Agro-Industrial Products.** The Director of Prisons is authorized to charge up to seventy percent (70%) of the market price of products from agro-industrial projects of the Bureau, which are either issued for institutional use or for prisoners' subsistence, against its regular allotment for maintenance and other operating expenses to the credit of its trust income mentioned in Section 2 hereof for as long as the said regular allotments can absorb such charges.

5. **Subsistence of Prisoners.** The appropriations herein authorized in Function 4 for the Bureau of Prisons shall include expenses for subsistence of national prisoners, including those who are temporarily confined in provincial, city or municipal jails.

6. **Quarters for Employees of the Commission on Audit and Teachers.** Employees of the Commission on Audit and Public School Teachers assigned to the Bureau of Prisons in Muntinlupa and the Penal Colony Reservations may be granted free quarters inside the prison compound.

7. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 17,834,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	5,554,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	2,823,000
d. Purchase and/or fabrication of furniture and equipment .....	1,169,000
e. Construction of permanent improvements.....	1,300,000
Sub-total, Function 1.....	28,680,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	526,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	209,000
c. Payment of employer's share in the participation of national government employees in the Pag I.B.I.G Program.....	607,000
d. Payment of amelioration benefits.....	4,358,000
Sub-total, Function 2.....	5,700,000
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	3,284,000
Sub-total, Function 3.....	3,284,000

4. Custody, Maintenance and Rehabilitation of National Prisoners	
a. Supervision, control, and rehabilitation of national prisoners in the following:.....	144,274,000
New Bilibid Prisons.....	75,327,000
Correctional Institute for Women.....	3,526,000
San Ramon Prison and Penal Farm.....	8,689,000
Iwahig Prison and Penal Farm.....	20,128,000
Davao Prison and Penal Farm.....	22,425,000
Leyte Regional Prison.....	5,645,000
Sablayan Prison and Penal Farm.....	8,534,000
Sub-total, Function 4.....	144,274,000
5. Operation of Prisons Agro-industries	
a. Implementation of agro-industries in the following:	5,027,000
New Bilibid Prisons.....	2,060,000
Iwahig Prison and Penal Farm.....	935,000
Davao Prison and Penal Farm.....	918,000
San Ramon Prison and Penal Farm.....	540,000
Sablayan Prison and Penal Farm.....	574,000
Sub-total, Function 5.....	5,027,000
Total, Functions.....	P186,965,000

## Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	24	2,099
Director	1	158
Assistant Director	1	145
Prisons Health and Medical Coordinator	1	105
Penal Superintendent III	3	300
Chief of Hospital IV	1	100
Chief of Hospital II	1	87
Penal Superintendent II	2	168
Chief of Hospital I	4	312
Penal Superintendent I	2	156
Penal Production Coordinator	1	71
Division Chief	7	497
Other Positions:	2,359	45,325
Technical	166	5,987
Administrative and Other Support Positions	2,193	39,338
Total Permanent Positions	2,383	47,424
Total	2,383	47,424

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel 47,424

Total Salaries and Wages 47,424

Other Compensation

Salary Standardization 3,284

Honoraria and Commutable Allowances 658

Cost of Living Allowances 19,175

Terminal Leave Benefits 2,823

Pag-I.B.I.G. Contributions 607

Medicare Premiums 209

Employees Compensation Insurance Premiums 526

Bonuses and Incentives 4,358

Others 11,846

Total Other Compensation 43,486

01 Total Personal Services 90,910

Maintenance and Other Operating Expenses

02 Travelling Expenses 2,737

03 Communication Services 200

04 Repair and Maintenance of Government Facilities 800

05 Transportation Services 300

06 Other Services 6,136

07 Supplies and Materials 70,252

10 Grants, Subsidies and Contributions 278

14 Water/Illumination and Power 5,000

15 Social Security Benefits and Other Claims 5,554

17 Maintenance of Motor Vehicles Used for Official Travel 2,289

19 Representation Expenses 40

Total Maintenance and Other Operating Expenses 93,586

Total Current Operating Expenditures 184,496

Capital Outlays

32 Buildings and Structures Outlay 1,300

33 Equipment Outlay 1,169

Total Capital Outlays 2,469

TOTAL NEW APPROPRIATIONS 186,965

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C. Citizens Legal Assistance Office

For general administration, administration of personnel benefits, salary standardization, and legal and counselling services as indicated hereunder .....P176,864,000

New Appropriations, by Function

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. Functions</b>				
1. General Administration and Support Services	P 11,706,000	P 6,082,000	P 171,000	P 17,959,000
2. Administration of Personnel Benefits	10,823,000			10,823,000
3. Salary Standardization	6,531,000			6,531,000
4. Legal and Counselling Services	127,098,000	14,453,000		141,551,000
<b>Total, Functions</b>	<u>156,158,000</u>	<u>20,535,000</u>	<u>171,000</u>	<u>176,864,000</u>
<b>Total New Appropriations, Citizens' Legal Assistance Office</b>	<u>P156,158,000</u>	<u>P 20,535,000</u>	<u>P 171,000</u>	<u>P176,864,000</u>

**Special Provision**

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 11,567,000
b. For statistical activities.....	489,000
c. Payment of retirement gratuity and separation pay of national government officials and employees .....	4,612,000
d. Payment of terminal leave benefits to officials and employees entitled thereto.....	1,120,000
e. Purchase and/or fabrication of furniture and equipment.....	171,000
Sub-total, Function 1.....	<u>17,959,000</u>

2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	668,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	278,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	1,208,000
d. Payment of amelioration benefits.....	8,669,000
Sub-total, Function 2.....	<u>10,823,000</u>
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	6,531,000
Sub-total, Function 3.....	<u>6,531,000</u>
4. Legal and Counselling Services	
a. Provision of legal services to indigent persons in civil, administrative and criminal cases.....	141,551,000
Sub-total, Function 4.....	<u>141,551,000</u>
Total, Functions.....	<u>P176,864,000</u>

Staffing Summary

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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	988	89,953
Chief Citizens Attorney	1	188
Deputy Chief Citizens Attorney	1	158
Regional Director	15	1,980
Assistant Regional Director	1	119
Supervising Citizens Attorney	17	2,023
Senior Citizens Attorney	49	5,831
District Citizens Attorney	234	23,400
Citizens Attorney II	668	56,112
Division Chief I	2	142
Other Positions:	868	19,155
Technical	60	4,740
Administrative and Other Support Positions	808	14,415
Total Permanent Positions	<u>1,856</u>	<u>109,108</u>
Total	<u>1,856</u>	<u>109,108</u>

## 558 GENERAL APPROPRIATIONS ACT, FY 1990

New Appropriations, by Object of Expenditures(In Thousand Pesos)A. Functions/Locally-Funded Projects

## Current Operating Expenditures

## Personal Services

Total Salaries of Permanent Personnel 109,108

Total Salaries and Wages 109,108

## Other Compensation

Salary Standardization 6,531

Honoraria and Commutable Allowances 21,604

Cost of Living Allowances 6,502

Terminal Leave Benefits 1,120

Pag-I.B.I.G. Contributions 1,208

Medicare Premiums 278

Employees Compensation Insurance Premiums 668

Bonuses and Incentives 8,669

Others 470

Total Other Compensation 47,050

01 Total Personal Services 156,158

## Maintenance and Other Operating Expenses

02 Travelling Expenses 4,937

03 Communication Services 571

06 Other Services 2,591

07 Supplies and Materials 2,955

08 Rents 2,549

14 Water/Illumination and Power 1,092

15 Social Security Benefits and Other Claims 4,612

17 Maintenance of Motor Vehicles Used for Official Travel 708

19 Representation Expenses 520

Total Maintenance and Other Operating Expenses 20,535

Total Current Operating Expenditures 176,693

## Capital Outlays

33 Equipment Outlay 171

Total Capital Outlays 171

TOTAL NEW APPROPRIATIONS 176,864

D. Commission on Immigration and Deportation

For general administration, administration of personnel benefits, salary standardization, enforcement of immigration, deportation and alien registration laws, and intelligence and security services as indicated hereunder.....P 59,766,000

New Appropriations, by Function

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<u>A. Functions</u>				
1. General Administration and Support Services	P 7,995,000	P 7,988,000	P 4,882,000	P 20,865,000
2. Administration of Personnel Benefits	2,620,000			2,620,000
3. Salary Standardization	1,511,000			1,511,000
4. Enforcement of Immigration, Deportation and Alien Registration Laws	22,406,000	6,473,000		28,879,000
5. Intelligence and Security Services	3,054,000	2,837,000		5,891,000
Total, Functions	37,586,000	17,298,000	4,882,000	59,766,000
Total New Appropriations, Commission on Immigration and Deportation	P 37,586,000	P 17,298,000	P 4,882,000	P 59,766,000

**Special Provision**

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services, including the maintenance of an intelligence fund.....	P 15,442,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	340,000
c. Payment of terminal leave benefits to officials and	

employees entitled thereto.....	201,000
d. Purchase and/or fabrication of furniture and equipment .....	4,382,000
e. Construction of permanent improvements.....	500,000
Sub-total, Function 1.....	<u>20,865,000</u>
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	239,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	95,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	280,000
d. Payment of amelioration benefits.....	2,006,000
Sub-total, Function 2.....	<u>2,620,000</u>
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	1,511,000
Sub-total, Function 3.....	<u>1,511,000</u>
4. Enforcement of Immigration, Deportation and Alien Registration Laws	
a. Overseas allowances of foreign service personnel pursuant to P.D. No. 1285.....	150,000
b. Registration of aliens.....	7,065,000
c. Immigration, deportation and other related activities.....	21,664,000
Sub-total, Function 4.....	<u>28,879,000</u>
5. Intelligence and Security Services	
a. Overseas allowances of foreign service personnel pursuant to P.D. No. 1285.....	50,000
b. Maintenance and operational requirements of the immigration, intelligence and security services, including the payment of rewards to informants and for confidential security operations at an amount not exceeding P500,000.00 .....	5,841,000
Sub-total, Function 5.....	<u>5,891,000</u>
Total, Functions.....	<u><u>P 59,766,000</u></u>

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	12	1,164
Commissioner	1	158
Associate Commissioner	2	290
Immigration Executive Officer	1	100
Assistant Immigration Executive Officer	1	84
Chief Hearing Officer	1	78
Division Chief II	4	312
Division Chief I	2	142
Other Positions:	1,012	20,340
Technical	507	12,280
Administrative and Other Support Positions	505	8,060
Total Permanent Positions	1,024	21,504
Contractual and Emergency Employment		
Contractual Personnel		
Functions/Locally-Funded Projects		1,000
Total	1,024	22,504
<u>New Appropriations, by Object of Expenditures</u>		
<u>(In Thousand Pesos)</u>		
<u>A. Functions/Locally-Funded Projects</u>		
Current Operating Expenditures		
Personal Services		
Total Salaries of Permanent Personnel		21,504
Total Salaries and Wages of Contractual and Emergency Personnel		1,000
Total Salaries and Wages		22,504
Other Compensation		
Salary Standardization		1,511
Honoraria and Commutable Allowances		341
Cost of Living Allowances		8,309
Terminal Leave Benefits		201
Pag-I.B.I.G. Contributions		280
Medicare Premiums		95
Employees Compensation Insurance Premiums		239
Bonuses and Incentives		2,006
Others		2,100
Total Other Compensation		15,082

01 Total Personal Services	37,586
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Maintenance and Other Operating Expenses	
02 Travelling Expenses	2,756
03 Communication Services	1,815
04 Repair and Maintenance of Government Facilities	1,010
06 Other Services	4,456
07 Supplies and Materials	2,701
08 Rents	1,000
14 Water/Illumination and Power	2,470
15 Social Security Benefits and Other Claims	340
17 Maintenance of Motor Vehicles Used for Official Travel	110
18 Discretionary Expenses	600
19 Representation Expenses	40
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Total Maintenance and Other Operating Expenses	17,298
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Total Current Operating Expenditures	54,884
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Capital Outlays	
32 Buildings and Structures Outlay	500
33 Equipment Outlay	4,382
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Total Capital Outlays	4,882
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TOTAL NEW APPROPRIATIONS	59,766
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**E. Commission on the Settlement of Land Problems**

For general administration, administration of personnel benefits, salary standardization, and policy formulation and coordination of activities on the settlement of land problems as indicated hereunder.....P 22,339,000

New Appropriations, by Function

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	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

**A. Functions**

1. General Administration and Support Services	P 4,010,000	P 4,971,000	P 1,021,000	P 10,002,000
2. Administration of Personnel Benefits	886,000			886,000
3. Salary Standardization	522,000			522,000
4. Policy Formulation and Coordination of Activities				

on the Settlement of Land Problems	7,842,000	3,087,000		10,929,000
Total, Functions	13,260,000	8,058,000	1,021,000	22,339,000
Total New Appropriations, Commission on the Settlement of Land Problems	P 13,260,000	P 8,058,000	P 1,021,000	P 22,339,000

**Special Provision**

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 6,923,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	1,480,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	578,000
d. Purchase and/or fabrication of furniture and equipment.....	1,021,000
Sub-total, Function 1.....	10,002,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	65,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	27,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	97,000
d. Payment of amelioration benefits.....	697,000
Sub-total, Function 2.....	886,000
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	522,000
Sub-total, Function 3.....	522,000
4. Policy Formulation and Coordination of Activities on the Settlement of Land Problems	
a. Provision of support to special projects in the subdivision of controverted lands of public domain..	560,000



b. Payment of the compensation of Mediation Committee members.....	1,392,000
c. Formulation of policies and courses of action on disputes over public lands.....	8,977,000
Sub-total, Function 4.....	10,929,000
Total, Functions.....	P 22,339,000

Staffing Summary

(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	43	3,649
Commissioner	1	158
Associate Commissioner	2	290
Executive Director	1	132
Deputy Executive Director	1	119
Chief Hearing Officer	35	2,730
Division Chief II	1	78
Division Chief I	2	142
Other Positions:	137	3,318
Technical	7	428
Administrative and Other Support Positions	130	2,890
Total Permanent Positions	180	6,967
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		218
Total	180	7,185

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	6,967
Total Salaries and Wages of Contractual and Emergency Personnel	218
Total Salaries and Wages	7,185
Other Compensation	
Salary Standardization	522
Honoraria and Commutable Allowances	2,560

Cost of Living Allowances	1,529
Terminal Leave Benefits	578
Pag-I.B.I.G. Contributions	97
Medicare Premiums	27
Employees Compensation Insurance Premiums	65
Bonuses and Incentives	697
	-----
Total Other Compensation	6,075
	-----
01 Total Personal Services	13,260
	-----
Maintenance and Other Operating Expenses	
02 Travelling Expenses	864
03 Communication Services	464
05 Transportation Services	200
06 Other Services	1,695
07 Supplies and Materials	440
08 Rents	1,161
14 Water/Illumination and Power	858
15 Social Security Benefits and Other Claims	1,480
17 Maintenance of Motor Vehicles Used for Official Travel	856
19 Representation Expenses	40
	-----
Total Maintenance and Other Operating Expenses	8,058
	-----
Total Current Operating Expenditures	21,318
	-----
Capital Outlays	
33 Equipment Outlay	1,021
	-----
Total Capital Outlays	1,021
	-----
TOTAL NEW APPROPRIATIONS	22,339
	=====

F. National Bureau of Investigation

For general administration, administration of personnel benefits, salary standardization, treatment and rehabilitation of drug dependents, general investigation, and scientific criminal investigation services as indicated hereunder.....P189,765,000

New Appropriations, by Function  
=====

	<u>Current Operating Expenditures</u>			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
	<u>Services</u>	<u>Expenses</u>	<u>Outlays</u>	<u>Total</u>
<b>A. Functions</b>				
1. General Administration and Support Services	P 16,687,000	P 37,257,000	P 19,551,000	P 73,495,000

2. Administration of Personnel Benefits	6,931,000		6,931,000
3. Salary Standardization	4,004,000		4,004,000
4. Treatment and Rehabilitation of Drug Dependents	2,871,000	4,775,000	7,646,000
5. General Investigation Services	50,852,000	12,225,000	63,077,000
6. Scientific Criminal Investigation Services	21,153,000	13,459,000	34,612,000
Total, Functions	102,498,000	67,716,000	189,765,000
Total New Appropriations, National Bureau of Investigation	P102,498,000	P 67,716,000	P 19,551,000 P189,765,000

**Special Provisions**

1. **Travelling Expenses.** Subject to the approval of the Secretary of Justice, agents of the National Bureau of Investigation may be allowed full payment of claims for reimbursement of travelling and related expenses supported by receipts and incurred in the course of official travel, certified by the Director of the National Bureau of Investigation as absolutely necessary in the performance of an assignment, chargeable to the allotment for travelling expenses.

2. **Hazard Duty Pay.** Upon recommendation of the Secretary of Justice and endorsement of the Secretary of Budget and Management, hazard pay may be allowed by the President to officials and employees of the National Bureau of Investigation who are assigned to the investigation of cases which exposed them to great danger or risks, in accordance with the rates prescribed under Section 36 of the General Provisions of this Act, chargeable to savings in the appropriations of the Department of Justice.

3. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
--------------------------------	----------------

1. General Administration and Support Services	
a. General administrative services, including sub-activities that require intelligence fund .....	P 23,832,000
b. For maintenance and operating expenses for witnesses, gratuities and traveling expenses of informants, confidential information, travel, surveillance and investigation, and maintenance and operation of rehabilitation centers for drug dependents. Provided, That expenditures necessary for confidential and security purposes shall be accounted for solely on the certification of the Director of the National Bureau of Investigation, subject to audit by the Chairman of the Commission on Audit.....	18,900,000
c. For statistical activities.....	352,000
d. Payment of retirement gratuity and separation pay of national government officials and employees.....	6,653,000

e. Payment of terminal leave benefits to officials and employees entitled thereto.....	4,207,000
f. Purchase and/or fabrication of furniture and equipment .....	19,551,000
Sub-total, Function 1.....	<u>73,495,000</u>
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	629,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	250,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	740,000
d. Payment of amelioration benefits.....	5,312,000
Sub-total, Function 2.....	<u>6,931,000</u>
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	4,004,000
Sub-total, Function 3.....	<u>4,004,000</u>
4. Treatment and Rehabilitation of Drug Dependents	
a. Treatment and rehabilitation of drug dependents in the Tagaytay Rehabilitation Center, the release and use of which shall be subject to the recommendation of the Chairman, Dangerous Drugs Board, Department of Health.....	5,130,000
b. Treatment and rehabilitation of drug dependents in the Mandaue City Rehabilitation Center or any part of Cebu, the release of which shall be subject to the recommendation of the Chairman, Dangerous Drugs Board, Department of Health.....	1,343,000
c. Treatment and rehabilitation of drug dependents in Cagayan de Oro City Rehabilitation Center or any part of Mindanao, the release of which shall be subject to the recommendation of the Chairman, Dangerous Drugs Board, Department of Health.....	1,173,000
Sub-total, Function 4.....	<u>7,646,000</u>
5. General Investigation Services	
a. Investigation and detection of crimes and other related activities.....	63,077,000
Sub-total, Function 5.....	<u>63,077,000</u>

6. Scientific Criminal Investigation Services

a. Scientific criminal investigation and records modernization activities.....	34,612,000
Sub-total, Function 6.....	34,612,000
Total, Functions.....	P189,765,000

Staffing Summary

(Amount, In Thousand Pesos)

Key Positions	No.	Amount
	76	7,858
Director	1	158
Assistant Director	1	145
Deputy Director	4	528
Regional Director	14	1,848
Assistant Regional Director	14	1,663
NBI Rehabilitation Center Administrator	1	119
Chief NBI Agent	2	200
Chief of Criminalistics	1	100
NBI Rehabilitation Center Assistant Administrator	1	100
Chief Medico-Legal Officer	1	87
Head NBI Agent	24	2,016
NBI Medical Center Chief	1	78
Administrative Services Chief II	1	78
Division Chief II	4	312
Division Chief I	6	426
Other Positions:	1,688	56,100
Technical	1,084	43,434
Administrative and Other Support Positions	604	12,666
Total Permanent Positions	1,764	63,958
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		1,037
Total	1,764	64,995

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	63,958
Total Salaries and Wages of Contractual and Emergency Personnel	1,037

Total Salaries and Wages	64,995
<hr/>	
Other Compensation	
Longevity Pay	5,896
Salary Standardization	4,004
Honoraria and Commutable Allowances	2,664
Cost of Living Allowances	13,247
Terminal Leave Benefits	4,207
Pag-I.B.I.G. Contributions	740
Medicare Premiums	250
Employees Compensation Insurance Premiums	629
Bonuses and Incentives	5,312
Others	554
<hr/>	
Total Other Compensation	37,503
<hr/>	
01 Total Personal Services	102,498
<hr/>	
Maintenance and Other Operating Expenses	
02 Travelling Expenses	4,501
03 Communication Services	1,563
04 Repair and Maintenance of Government Facilities	2,715
05 Transportation Services	178
06 Other Services	21,582
07 Supplies and Materials	10,765
08 Rents	8,321
10 Grants, Subsidies and Contributions	756
14 Water/Illumination and Power	7,471
15 Social Security Benefits and Other Claims	6,653
17 Maintenance of Motor Vehicles Used for Official Travel	2,223
18 Discretionary Expenses	500
19 Representation Expenses	488
<hr/>	
Total Maintenance and Other Operating Expenses	67,716
<hr/>	
Total Current Operating Expenditures	170,214
<hr/>	
Capital Outlays	
32 Buildings and Structures Outlay	4,500
33 Equipment Outlay	15,051
<hr/>	
Total Capital Outlays	19,551
<hr/>	
TOTAL NEW APPROPRIATIONS	189,765
<hr/>	

**G. National Land Titles and Deeds Registration Administration**

For general administration, administration of personnel benefits, salary standardization, and issuance of land titles and registration of deeds as indicated hereunder, P167,081,000, of which P139,081,000 shall be from regular appropriation and P28,000,000 from the Special Account in the General Fund.....P167,081,000

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New Appropriations, by Function  
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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. Functions</b>				
1. General Administration and Support Services	P 13,897,000	P 11,999,000	P 27,672,000	P 53,568,000
2. Administration of Personnel Benefits	7,547,000			7,547,000
3. Salary Standardization	4,323,000			4,323,000
4. Issuance of Land Titles and Registration of Deeds	83,131,000	18,512,000		101,643,000
<b>Total, Functions</b>	<b>108,898,000</b>	<b>30,511,000</b>	<b>27,672,000</b>	<b>167,081,000</b>
<b>Total New Appropriations, National Land Titles and Deeds Registration Administration</b>	<b>P108,898,000</b>	<b>P 30,511,000</b>	<b>P 27,672,000</b>	<b>P167,081,000</b>

**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 18,910,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	4,133,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	2,127,000
d. For statistical activities.....	398,000
e. Repair and maintenance of buildings, chargeable against the Special Account pursuant to P.D. 1529, subject to Section 40, P.D. 1177 (Sec. 35, Book VI of E. O. No. 292).....	328,000
f. Purchase and/or fabrication of furniture and equipment chargeable against the Special Account, pursuant to P.D. 1529, subject to Sec. 40, P.D. 1177 (Sec. 35, Book VI of E.O. No. 292).....	3,429,000
g. Construction of permanent improvements, chargeable against the Special Account, pursuant to P.D. 1529,	

subject to Section 40, P.D. 1177 (Sec. 35, Book VI of E.O. No. 292).....	24,243,000
Sub-total, Function 1.....	<u>53,568,000</u>
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	686,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	273,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	807,000
d. Payment of amelioration benefits.....	5,781,000
Sub-total, Function 2.....	<u>7,547,000</u>
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	4,323,000
Sub-total, Function 3.....	<u>4,323,000</u>
4. Issuance of Land Titles and Registration of Deeds	
a. Registration of deeds of conveyance and other documents involving real properties and chattels and other related activities.....	80,055,000
b. Purchase of paper suitable for the certification of land titles.....	4,014,000
c. Issuance of registration decrees and certificates of title and conduct of other related activities.....	11,646,000
d. Reconstitution of certificates of title lost or destroyed.....	5,174,000
e. Microfilming of all vital public documents.....	754,000
Sub-total, Function 4.....	<u>101,643,000</u>
Total, Functions.....	<u><u>P167,081,000</u></u>

Staffing Summary

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(Amount, In Thousand Pesos)

Permanent Positions:

	No.	Amount
Key Positions	169	13,354
Administrator	1	158
Deputy Administrator	2	290
Land Registration Legal Affairs Chief	1	87



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Register of Deeds IV	12	1,044
Senior Land Registration Special Assistant	1	82
NLTDRS Chief Geodetic Engineer	1	82
Administrative Services Chief II	1	82
Chief Deeds Registry Inspector	1	82
Chief Legal Officer	1	82
Land Registration Clerk of Court	1	82
Register of Deeds III	39	3,198
Financial and Management Chief IV	1	78
Register of Deeds II	31	2,418
Division Chief II	2	156
Register of Deeds I	67	4,958
Division Chief I	6	426
EDP Chief I	1	49
Other Positions:	2,453	54,313
Technical	407	12,539
Administrative and Other Support Positions	2,046	41,774
Total Permanent Positions	2,622	67,667
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		1,607
Total	2,622	69,274
New Appropriations, by Object of Expenditures		
=====		
(In Thousand Pesos)		
<u>A. Functions/Locally-Funded Projects</u>		
Current Operating Expenditures		
Personal Services		
Total Salaries of Permanent Personnel		67,667
Total Salaries and Wages of Contractual and Emergency Personnel		1,607
Total Salaries and Wages		69,274
Other Compensation		
Salary Standardization		4,323
Honoraria and Commutable Allowances		4,486
Cost of Living Allowances		21,141
Terminal Leave Benefits		2,127
Pag-I.B.I.G. Contributions		807
Medicare Premiums		273
Employees Compensation Insurance Premiums		686
Bonuses and Incentives		5,781
Total Other Compensation		39,624
01 Total Personal Services		108,898

Maintenance and Other Operating Expenses

02 Travelling Expenses	586
03 Communication Services	303
04 Repair and Maintenance of Government Facilities	1,000
05 Transportation Services	800
06 Other Services	1,000
07 Supplies and Materials	16,472
08 Rents	4,400
14 Water/Illumination and Power	1,597
15 Social Security Benefits and Other Claims	4,133
17 Maintenance of Motor Vehicles Used for Official Travel	180
19 Representation Expenses	40
	-----
Total Maintenance and Other Operating Expenses	30,511
	-----
Total Current Operating Expenditures	139,409
	-----
Capital Outlays	
32 Buildings and Structures Outlay	24,243
33 Equipment Outlay	3,429
	-----
Total Capital Outlays	27,672
	-----
TOTAL NEW APPROPRIATIONS	167,081
	=====

H. Office of the Government Corporate Counsel

For general administration, administration of personnel benefits, salary standardization and legal services to government-owned and/or controlled corporations as indicated hereunder.....P 16,950,000

New Appropriations, by Function

=====

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. Functions</b>				
1. General Administration and Support Services	P 3,825,000	P 2,098,000	P 180,000	P 6,103,000
2. Administration of Personnel Benefits	893,000			893,000
3. Salary Standardization	548,000			548,000
4. Legal Services to Government-Owned and/or Controlled Corporations	8,762,000	644,000		9,406,000
	-----	-----	-----	-----

Total, Functions	14,028,000	2,742,000	180,000	16,950,000
<hr/>				
Total New Appropriations, Office of the Government Corporate Counsel	P 14,028,000	P 2,742,000	P 180,000	P 16,950,000
<hr/>				

**Special Provisions**

1. **Assessments of the Office of the Government Corporate Counsel.** The Government Corporate Counsel shall assess contributions on client government-owned and/or controlled corporations on the basis of volume of work, difficulty and value of the cases handled. These assessments shall be deposited in the National Treasury and shall accrue to the General Fund pursuant to Section 50 of P.D. No. 1177 (Sec. 44, Book VI of E.O. No. 292).

2. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
<b>1. General Administration and Support Services</b>	
a. General administrative services.....	P 3,306,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	1,078,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	566,000
d. Government share in GSIS insurance premiums.....	873,000
e. Rental expenses on the Antonio Building.....	100,000
f. Purchase and/or fabrication of furniture and equipment .....	180,000
Sub-total, Function 1.....	<hr/> 6,103,000 <hr/>
<b>2. Administration of Personnel Benefits</b>	
a. Payment of compensation insurance premiums.....	45,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	19,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	101,000
d. Payment of amelioration benefits.....	728,000
Sub-total, Function 2.....	<hr/> 893,000 <hr/>
<b>3. Salary Standardization</b>	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	<hr/> 548,000 <hr/>

Sub-total, Function 3.....	548,000
4. Legal Services to Government-Owned and/or Controlled Corporations	
a. Legal services to government-owned and/or controlled corporations.....	9,406,000
Sub-total, Function 4.....	9,406,000
Total, Functions.....	P 16,950,000

Staffing Summary

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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	60	7,056
Government Corporate Counsel	1	208
Deputy Government Corporate Counsel	1	198
Assistant Government Corporate Counsel	10	1,584
State Corporate Attorney VI	10	1,452
State Corporate Attorney V	7	832
State Corporate Attorney IV	7	699
State Corporate Attorney III	7	699
State Corporate Attorney II	10	838
State Corporate Attorney I	6	475
Division Chief	1	71
Other Positions:	66	1,756
Administrative and Other Support Positions	66	1,756
Total Permanent Positions	126	8,812
Total	126	8,812

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel 8,812

Total Salaries and Wages 8,812

Other Compensation

Salary Standardization	548
Honoraria and Commutable Allowances	1,658
Cost of Living Allowances	678
Terminal Leave Benefits	566
Pag-I.B.I.G. Contributions	101

Medicare Premiums	19
Employees Compensation Insurance Premiums	45
Bonuses and Incentives	728
	-----
Total Other Compensation	4,343
	-----
Gross Compensation	13,155
	-----
Contribution for Employees Retirement and Life Insurance	873
	-----
01 Total Personal Services	14,028
	-----
Maintenance and Other Operating Expenses	
02 Travelling Expenses	180
03 Communication Services	145
04 Repair and Maintenance of Government Facilities	132
06 Other Services	96
07 Supplies and Materials	202
08 Rents	100
14 Water/Illumination and Power	745
15 Social Security Benefits and Other Claims	1,078
19 Representation Expenses	64
	-----
Total Maintenance and Other Operating Expenses	2,742
	-----
Total Current Operating Expenditures	16,770
	-----
Capital Outlays	
33 Equipment Outlay	180
	-----
Total Capital Outlays	180
	-----
TOTAL NEW APPROPRIATIONS	16,950
	=====

I. Office of the Solicitor General

For general administration, administration of personnel benefits, salary standardization, legal services to government offices as indicated hereunder P61,371,000, of which P60,371,000 shall be from regular appropriation, and P1,000,000 from the Special Account in the General Fund.....P 61,371,000

New Appropriations, by Function

	<u>Current Operating Expenditures</u>			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<u>A. Functions</u>				
1. General Administration and Support Services	P 5,534,000	P 11,454,000	P 3,270,000	P 20,258,000

2. Administration of Personnel Benefits	2,517,000			2,517,000
3. Salary Standardization	1,522,000			1,522,000
4. Legal Services to Government Offices	29,909,000	7,165,000		37,074,000
Total, Functions	39,482,000	18,619,000	3,270,000	61,371,000
Total New Appropriations, Office of the Solicitor General	P 39,482,000	P 18,619,000	P 3,270,000	P 61,371,000

**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 8,827,000
b. Payment of retirement gratuity and separation pay of national government officials and employees.....	5,302,000
c. Payment of terminal leave benefits to officials and employees entitled thereto.....	2,859,000
d. Purchase and/or fabrication of furniture and equipment.....	3,270,000
Sub-total, Function 1.....	20,258,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	153,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	64,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	281,000
d. Payment of amelioration benefits.....	2,019,000
Sub-total, Function 2.....	2,517,000
3. Salary Standardization	
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....	1,522,000
Sub-total, Function 3.....	1,522,000

4. Legal Services to Government Offices

a. Commutable allowance of OSG officials pursuant to P. D. No. 1347 and LOImp. No. 107.....	4,370,000
b. Legal services to the government, its offices and agencies.....	31,704,000
c. Operational requirements of the Special Committee on Naturalization, subject to Section 40 of P.D. No. 1177 (Sec. 35, Book VI of E. O. No. 292) and chargeable against the Special Account in the General Fund established under P.D. No. 736.....	1,000,000
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Sub-total, Function 4.....	37,074,000
	-----
Total, Functions.....	P 61,371,000
	=====

Staffing Summary

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(Amount, In Thousand Pesos)

Permanent Positions:

	No.	Amount
Key Positions	168	18,576
	-----	-----
Solicitor General	1	208
Assistant Solicitor General	15	2,378
Solicitor VI	15	2,178
Solicitor V	15	2,178
Solicitor IV	15	1,782
Solicitor III	15	1,782
Solicitor II	15	1,497
Solicitor I	15	1,497
Associate Solicitor III	20	1,678
Associate Solicitor II	20	1,678
Associate Solicitor I	20	1,584
Division Chief I	2	142
Other Positions:	256	6,485
	-----	-----
Administrative and Other Support Positions	256	6,485
	-----	-----
Total Permanent Positions	424	25,061
	-----	-----
Total	424	25,061
	=====	=====

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel 25,061

Total Salaries and Wages 25,061

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Other Compensation

Salary Standardization	1,522
Honoraria and Commutable Allowances	4,370
Cost of Living Allowances	2,153
Terminal Leave Benefits	2,859
Pag-I.B.I.G. Contributions	281
Medicare Premiums	64
Employees Compensation Insurance Premiums	153
Bonuses and Incentives	2,019
Others	1,000
<b>Total Other Compensation</b>	<b>14,421</b>
<b>01 Total Personal Services</b>	<b>39,482</b>
<b>Maintenance and Other Operating Expenses</b>	
02 Travelling Expenses	900
03 Communication Services	1,100
06 Other Services	1,725
07 Supplies and Materials	3,000
08 Rents	3,500
14 Water/Illumination and Power	2,500
15 Social Security Benefits and Other Claims	5,302
17 Maintenance of Motor Vehicles Used for Official Travel	528
19 Representation Expenses	64
<b>Total Maintenance and Other Operating Expenses</b>	<b>18,619</b>
<b>Total Current Operating Expenditures</b>	<b>58,101</b>
<b>Capital Outlays</b>	
33 Equipment Outlay	3,270
<b>Total Capital Outlays</b>	<b>3,270</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>61,371</b>

J. Probation Administration

For general administration, administration of personnel benefits, salary standardization, administration of the probation system and regional operations as indicated hereunder.....P 95,749,000

New Appropriations, by Function

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. Functions

1. General Administration and Support Services	P	5,834,000	P	5,345,000	P	800,000	P	11,979,000
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2. Administration of Personnel Benefits	5,516,000			5,516,000
3. Salary Standardization	2,898,000			2,898,000
4. Administration of the Probation System	2,870,000	1,156,000		4,026,000
5. Regional Operations	61,440,000	9,890,000		71,330,000
National Capital Region	10,248,000	1,745,000		11,993,000
Region I	4,275,000	541,000		4,816,000
Region II	2,388,000	390,000		2,778,000
Cordillera Administrative Region	2,007,000	342,000		2,349,000
Region III	4,602,000	630,000		5,232,000
Region IV	8,326,000	1,305,000		9,631,000
Region V	3,433,000	562,000		3,995,000
Region VI	4,534,000	709,000		5,243,000
Region VII	5,906,000	1,039,000		6,945,000
Region VIII	3,249,000	533,000		3,782,000
Region IX	2,832,000	544,000		3,376,000
Region X	4,624,000	674,000		5,298,000
Region XI	2,903,000	419,000		3,322,000
Region XII	2,113,000	457,000		2,570,000
Total, Functions	78,558,000	16,391,000	800,000	95,749,000
Total New Appropriations, Probation Administration	P 78,558,000	P 16,391,000	P 800,000	P 95,749,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 6,913,000
b. For statistical activities.....	262,000
c. Payment of retirement gratuity and separation pay of national government officials and employees.....	3,009,000
d. Payment of terminal leave benefits to officials and employees entitled thereto.....	995,000
e. Purchase and/or fabrication of furniture and equipment.....	800,000
Sub-total, Function 1.....	11,979,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	499,000

b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....					198,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....					589,000
d. Payment of amelioration benefits.....					4,230,000
Sub-total, Function 2.....					5,516,000
<b>3. Salary Standardization</b>					
a. Implementation of the salary standardization of national government officials and employees, including grant of merit increases.....					2,898,000
Sub-total, Function 3.....					2,898,000
<b>4. Policy Formulation on the Administration of the Probation System</b>					
a. Policy formulation on the administration of the probation system.....					4,026,000
Sub-total, Function 4.....					4,026,000
<b>5. Regional Operations</b>					
	National Capital Region	I	Cordillera Administrative Region	II	
a. General administrative services.....	1,028,000	768,000	706,000	679,000	
b. Administration of the probation system.....	10,965,000	4,048,000	1,643,000	2,099,000	
Sub-Total	11,993,000	4,816,000	2,349,000	2,778,000	
	III	IV	V	VI	
a. General administrative services.....	728,000	826,000	646,000	781,000	
b. Administration of the probation system.....	4,504,000	8,805,000	3,349,000	4,462,000	
Sub-Total	5,232,000	9,631,000	3,995,000	5,243,000	
	VII	VIII	IX	X	
a. General administrative services.....	836,000	642,000	690,000	743,000	
b. Administration of the probation system.....	6,109,000	3,140,000	2,686,000	4,555,000	
Sub-Total	6,945,000	3,782,000	3,376,000	5,298,000	

	XI	XII	All Regions
a. General administrative services.....	701,000	630,000	10,404,000
b. Administration of the probation system.....	2,621,000	1,940,000	60,926,000
Sub-Total	3,322,000	2,570,000	71,330,000
Sub-total, Function 5.....			71,330,000
Total, Functions.....			P 95,749,000

Staffing Summary

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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	200	16,831
Administrator	1	158
Assistant Administrator	1	145
Regional Probation Administrator	14	1,848
Supervising Probation Officer	14	1,397
Probation Officer	163	12,757
Division Chief II	4	313
Division Chief I	3	213
Other Positions:	1,266	36,380
Technical	825	28,375
Administrative and Other Support Positions	441	8,005
Total Permanent Positions	1,466	53,211
Total	1,466	53,211

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel 53,211

Total Salaries and Wages 53,211

Other Compensation

Salary Standardization 2,898  
Honoraria and Commutable Allowances 5,398  
Cost of Living Allowances 10,540  
Terminal Leave Benefits 995

Pag-I.B.I.G. Contributions	589
Medicare Premiums	198
Employees Compensation Insurance Premiums	499
Bonuses and Incentives	4,230
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Total Other Compensation	25,347
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01 Total Personal Services	78,558
	-----
Maintenance and Other Operating Expenses	
02 Travelling Expenses	3,406
03 Communication Services	851
06 Other Services	1,320
07 Supplies and Materials	1,621
08 Rents	3,298
14 Water/Illumination and Power	2,358
15 Social Security Benefits and Other Claims	3,009
17 Maintenance of Motor Vehicles Used for Official Travel	40
19 Representation Expenses	488
	-----
Total Maintenance and Other Operating Expenses	16,391
	-----
Total Current Operating Expenditures	94,949
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Capital Outlays	
33 Equipment Outlay	800
	-----
Total Capital Outlays	800
	-----
TOTAL NEW APPROPRIATIONS	95,749
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GENERAL SUMMARY  
DEPARTMENT OF JUSTICE

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A.	Office of the Secretary	P 411,858,000	P 76,214,000	P305,495,000	P 793,567,000
B.	Bureau of Prisons	90,910,000	93,586,000	2,469,000	186,965,000
C.	Citizen's Legal Assistance Office	156,158,000	20,535,000	171,000	176,864,000
D.	Commission on Immigration and Deportation	37,586,000	17,298,000	4,882,000	59,766,000
E.	Commission on the Settlement of Land Problems	13,260,000	8,058,000	1,021,000	22,339,000
F.	National Bureau of Investigation	102,498,000	67,716,000	19,551,000	189,765,000
G.	National Land Titles and Deeds Registration Administration	108,898,000	30,511,000	27,672,000	167,081,000
H.	Office of the Government Corporate Counsel	14,028,000	2,742,000	180,000	16,950,000
I.	Office of the Solicitor General	39,482,000	18,619,000	3,270,000	61,371,000
J.	Probation Administration	78,558,000	16,391,000	800,000	95,749,000
Total New Appropriations, Department of Justice		P 1,053,236,000	P351,670,000	P365,511,000	P1,770,417,000